

Expected Outcomes	Quarter Progress (in % - On Track/Achieved 75%-90%, Require Monitoring/Not Achieved 50%-75%, Require Urgent Management Attention 0-49%)	Planned Activities (as per AWP)	Activity Locations (as per AWP)	Quarterly Results							
				Brief Status Explanation	Challenges	Follow-up Action(s) & Due Date	Responsibility	Lessons(s) Learnt	Anticipated Risks for Next Quarter	Preceding Quarter Follow-up Action(s)	Status Explanation
Output 1: Constitutional Federal organs are successfully established to conduct devolution-related duties and are supporting on policy, regulatory and supervisory roles.											
Indicator 1.1: Extent to which an independent secretariat of CI is established and functional Baseline 2.1.1: 1 (Not established) Target 2.1.2 (CI established but not functional) 1											
No Activities Found											
Output 2: Provincial Governments are technically supported to develop legislative, institutional and policy frameworks on devolved subjects.											
Indicator 2.1: Extent to which technical capacity of provincial departments & institutions on decentralised governance is enhanced Baseline 2.1.1: 1 (No capacity)											
Activity Result 2.1.1: Technical human resource is provided to PBD Department in KP along with establishing a technical support unit											
Target 2.1.2 (Very partial capacity)											
2.1.1.a Technical assistance through provision of 5 sector specific experts (MS Experts, Project management expert, Communications expert, Capacity development expert & institutional development expert)		PESHAWAR, KHYSER-PAKHTUNKHWA		5 sector specific experts (data base management specialist, legal adviser & communications specialist) are providing their technical expertise to Planning and Development Department KP. The experts are maintaining the donor dashboard, providing strategic communications and advising PBD on legal matters until the technical support unit is set up following the restructuring proposed by UNDP study.	UNDP & PBD KP planned to set up a technical support unit in the first quarter of 2016. However, the proposed model of cost sharing between the two parties has not yet been agreed upon which has resulted in delays.	Set up Technical Support Unit	UNDP & PBD KP	Adequate time for delays needs to be set aside while dealing with provincial line departments. Funding (adequate financial resources are available to undertake this activity)	None	None	
2.1.1.b Establish a technical support unit to achieve improved governance through coordinated approach at multiple tiers for improved planning, monitoring and better management of development budget		PESHAWAR, KHYSER-PAKHTUNKHWA		Due to delay in finalisation of a cost sharing agreement with PBD department the technical support unit was not established in the first quarter of 2016.	Non availability of financial resources meant that UNDP was not able to completely fund the technical support unit. UNDP proposed to the Government of KP that they will provide funds for the initial set up, following which PBD would take over and fund it from its own resources. This resulted in several delays to setting up the unit.	Establish Technical Support Unit in 2nd Quarter	UNDP & PBD KP	UNDP needs to sensitise provincial governments on the significance of resource pooling.	Co-financing difficulties	None	None
Activity Result 2.1.2: Human Rights (HR) support promotion & protection mechanisms in KP are institutionalized											
2.1.2.a Baseline review of existing policy & legislative instruments on HR		PESHAWAR, KHYSER-PAKHTUNKHWA		Funding from Swiss Development Cooperation has not yet been received. It is expected that the agreement will be signed in the 2nd Quarter.	Several delays from the donor agency on confirmation of funding for the project.	Follow up with donor on status of assist	UNDP	Adequate time for delays should have been set aside while planning for the year 2016.	Funding (adequate financial resources are available to undertake this activity)	None	None
2.1.2.b Technical support (8 Human resource) on HR policy development, at least 3 trainings and/or at least 3 workshops to provincial HR departments and institutions on HR promotion & protection		PESHAWAR, KHYSER-PAKHTUNKHWA		Funding from Swiss Development Cooperation has not yet been received. It is expected that the agreement will be signed in the 2nd Quarter.	Several delays from the donor agency on confirmation of funding for the project.	Follow up with donor on status of assist	UNDP	Adequate time for delays should have been set aside while planning for the year 2016.	Funding (adequate financial resources are available to undertake this activity)	None	None
2.1.2.c Development of training modules on HR		PESHAWAR, KHYSER-PAKHTUNKHWA		Funding from Swiss Development Cooperation has not yet been received. It is expected that the agreement will be signed in the 2nd Quarter.	Several delays from the donor agency on confirmation of funding for the project.	Follow up with donor on status of assist	UNDP	Adequate time for delays should have been set aside while planning for the year 2016.	Funding (adequate financial resources are available to undertake this activity)	None	None
Indicator 2.2: Extent to which inter-provincial coordination is improved Baseline 2.2.1: 2 (to a very partial extent)											
Activity Result 2.2.1: Increased inter-provincial coordination & knowledge sharing											
Target 2.2.3 (to some extent)											
2.2.1.a Organize inter provincial meetings on devolved subjects		ISLAMABAD		During 2015 it was decided that UNDP will facilitate the follow up of the forum in 2016 in this regard UNDP has employed an international consultant to draft the structure of the relations mandated for the inter provincial forum and held the first forum on public health governance with a focus on infectious diseases. The forum is tentatively planned to be held in the early part of 2nd quarter.	Delays on part of Government departments lead to the postponement of the health governance forum (infectious diseases) to the 2nd quarter.	Hold inter provincial forum on health governance (infectious diseases)	UNDP & International Consultant	The project needs to take lead in order to implement these activities and not only on financial departments.	Institutional/Executive Capacity of provincial line departments	None	None
Output 3: Local Governments incorporate and use methodologies of participatory development planning, implementation & monitoring											
Indicator 3.1: Extent to which participatory development planning, implementation & monitoring is effectively incorporated in LGs Baseline 2.1.1: 2 (to a very partial extent) Target 2.1.2 (to some extent) 1											
No Activities Found											
Indicator 3.2: Extent to which capacity of LG departments is enhanced on managing their roles & responsibilities Baseline 2.2: 1 (No capacity)											
Activity Result 3.2.1: LG Departments on provinces are supported in devolution & transition management											
Target 3.2.3 (Partial capacity)											
3.2.1.a Technical support cells are supported through provision of sector specific experts		PESHAWAR, KHYSER-PAKHTUNKHWA		UNDP is supporting the LG transition cell in KP through provision of 8 technical experts. The experts are advising the department to carry out smooth transfer of powers to the elected local government members. The consultants are also acting as liaison between UNDP and LG Department for effective communication. In addition the project was not able to allocate resources to another province to support the LG system due to non availability of financial resources.	The LG elections were held in KP during 2015. However to date the LG system is not fully functional and the allocated resources have not been made available to the elected representatives due to lack of implementation capacity.	None	NA	Cooperation between LG department KP and UNDP on LG has significantly improved due to the positioning of the technical experts in the LG Department.	Program Management	None	None
3.2.1.b Training for youth councils, ADR & dispute settle		KHYSER-PAKHTUNKHWA		Due to non availability of financial resources the activities have not yet commenced in KP.	LG system has not yet been fully operational in KP, which has resulted in lack of interest of the elected representatives.	None	None	Need to sensitise Provincial Governments about the importance of operational LG activities.	Funding (adequate financial resources are available to undertake this activity)	None	None
3.2.1.c Technical assistance to FATA provincial through provision of 04 sector specific experts for establishing a local government system		KHYSER-PAKHTUNKHWA		Currently no framework exists to devolve power to elected local governments in FATA, to which UNDP has not initiated any work on local governance in FATA.	Lack of interest on part of political representatives to develop a framework to devolve powers to local representatives in FATA.	None	None	There is a need to advocate for development of a framework on local governance system in FATA.	Political will to devolve powers to elected representatives in FATA	None	None
Output 4: Decentralization and local governance is integrated in advisory and civil society efforts											
Indicator 4.1: Extent to which awareness on decentralization & local governance is increased Baseline 4.1: 1 (Not at all) Target 4.1.2 (to a very partial extent) 1											
No Activities Found											